

RECORD OF ORDINANCES

0243

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 15-08

Passed February 28, 2008

1/23/07-gmk
Finance & Property

Ordinance No. 15-08

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, Ohio, for the period beginning January 1, 2008 and ending December 31, 2008, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

- Section 1: That in order to provide for the current expenses and other expenditures of the City of North Canton, Ohio, during the period beginning January 1, 2008 and ending December 31, 2008, the following sums attached hereto and incorporated herein as "Attachment A", be, and they are hereby set aside and appropriated.
- Section 2. That new equipment purchase for the various departments, with the exception of the general trust fund, shall be limited to and shall be per "Appendix A" attached hereto.
- Section 3. That the Director of Finance is hereby authorized to draw her warrants for payments from any of the appropriations incorporated herein as "Attachment A" upon receiving proper certificates and vouchers therefore, approved by the proper department head and the Mayor or Director of Administration for the Safety and Service Divisions, approved by the Director of Law and President of Council for the Department of Law; and approved by the President of Council or Clerk of Council for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of council for items of expense constituting a legal obligation against the City and for the purposes other than those covered by other specific appropriations herein made.
- Section 4. That the Director of Finance, be, and is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor and approved by the Finance & Property Committee of City Council.
- Section 5. That the Director of Finance, be, and is hereby authorized to transfer the following amounts to provide for the current expenses and expenditures for the City of North Canton during the fiscal year ending December 31, 2008:

FROM	TO	AMOUNT
Income Tax Fund	General Fund	\$4,865,000
Income Tax Fund	Capital Imp Fund	1,150,000
General Fund	Fire Operating Levy Fund	530,000
General Fund	EMS Operating Levy Fund	800,000
General Fund	Street, Const M&R Fund	400,000
General Fund	Capital Imp Fund	6,060
Water Rev Fund	Water Exp, Rep & Imp Fund	1,000,000
Issue 2 Imp Fund	General Fund	100,000

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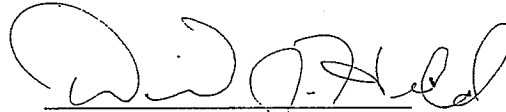
Passed February 28, 2008

Section 6. That the Director of Finance of the City of North Canton, be, and is hereby authorized to transfer the following amounts to the Compensated Absences Fund during the fiscal year ending December 31, 2008.

FROM	AMOUNT
General Fund	\$ 114,812
Income Tax Fund	1,812
Fire Operating Fund	6,798
EMS Operating Fund	14,204
Street Const Maint & Repair Fund	16,634
Water Revenue Fund	38,317
Sewer Revenue Fund	<u>7,423</u>
	\$ 200,000

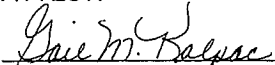
Section 7. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and peace of the City of North Canton, Ohio, and immediately necessary for the timely appropriations for current expenses and other expenditures of the City of North Canton during the fiscal year ending December 31, 2008 and shall take effect and be in force immediately upon its adoption by Council and approval by Mayor.

North Canton, OH
Passed: 2/28/08


MAYOR

SIGNED: 2.25, 2008

ATTEST:


CLERK OF COUNCIL

ATTACHMENT A
INDEX OF APPROPRIATIONS

FUND	2008	
101 GENERAL	\$ 9,557,812.00	P.1-18
203 INCOME TAX	6,435,672.00	P.19
204 FIRE OPERATING	634,148.00	P.20-21
205 EMS OPERATING	1,358,304.00	P.22
206 COMPUTER TRUST	6,500.00	P.23
207 ENFORCEMENT AND EDUCATION	3,000.00	P.23
208 STREET CONST M & R	1,097,394.00	P.24
209 STORM SEWER LEVY	601,600.00	P.25
210 STREET IMPROVEMENT LEVY	477,000.00	P.25
211 MUNICIPAL ROAD	141,622.00	P.25
212 GENERAL TRUST	35,054.55	P.26
213 LAW ENFORCEMENT	620.94	P.26
214 COMPENSATED ABSENCES	385,000.00	P.27
330 CAPITAL IMPROVEMENT	2,119,600.00	P.28-29
331 PARK DEVELOPMENT	-	P.30
332 ISSUE 2 IMPROVEMENT	100,000.00	P.30
650 WATER REVENUE	5,685,373.00	P.31-33
651 WATER EXP, REP & IMP	2,160,500.00	P.34
652 SEWER REVENUE	2,400,778.00	P.35-36
654 GARBAGE SERVICE	811,520.00	P.37
761 INSURANCE	1,323,100.00	P.38
870 NORTH CANTON CIC ESCROW	100,000.00	P.39
871 PERMIT FEE	2,000.00	P.39
873 REQUIRED DEPOSITS	6,500.00	P.39
TOTAL APPROPRIATIONS	<u>\$ 35,443,098.49</u>	

**APPENDIX A
NEW EQUIPMENT**

POLICE DEPARTMENT - ENFORCEMENT101.101.5500

Portable Radios
Miscellaneous

\$ 1,200.00
1,000.00
\$ 2,200.00

POLICE DEPARTMENT - ADMINISTRATION101.102.5500

Miscellaneous

\$ 600.00
600.00

DOGWOOD SHELTER101.307.5500

Miscellaneous

\$ 1,000.00
1,000.00

SWIMMING POOL101.308.5500

A/C Unit
Umbrellas
Miscellaneous

\$ 750.00
600.00
500.00
\$ 1,850.00

PARK DEPARTMENT101.309.5500

Composite Benches
Miscellaneous

\$ 6,000.00
1,000.00
\$ 7,000.00

CIVIC CENTER101.310.5500

A/C Unit for Mack Room
Round Tables
Computer/Monitor
Miscellaneous

\$ 7,000.00
3,850.00
1,300.00
1,000.00
\$ 13,150.00

RECREATION DEPARTMENT101.311.5500

Miscellaneous

\$ 500.00
500.00

DEPARTMENT OF LICENSES & PERMITS101.413.5500

Computer Upgrades
Miscellaneous

\$ 4,000.00
1,000.00
\$ 5,000.00

ECONOMIC DEVELOPMENT101.416.5500

LED Projector
Digital Camera
Voice Station Voice Conferencing Telephone
Label Maker
Miscellaneous

\$ 750.00
450.00
300.00
175.00
500.00
\$ 2,175.00

MAYOR'S OFFICE101.618.5500

Miscellaneous

\$ 500.00
500.00

DIRECTOR OF ADMINISTRATION101.619.5500

Miscellaneous

\$ 1,000.00
1,000.00

DEPARTMENT OF FINANCE

101.620.5500

Computer Hardware & Upgrades
Office Furniture
Miscellaneous

\$ 1,500.00
1,500.00
1,000.00
\$ 4,000.00

ELECTRONIC DATA PROCESSING

101.621.5500

Miscellaneous

\$ 1,000.00
\$ 1,000.00

LAW DEPARTMENT

101.622.5500

Miscellaneous

\$ 500.00
\$ 500.00

COUNCIL

101.623.5500

Miscellaneous

\$ 1,500.00
\$ 1,500.00

CITY HALL MAINTENANCE

101.625.5500

Miscellaneous

\$ 1,000.00
\$ 1,000.00

DEPARTMENT OF ENGINEERING

101.626.5500

Plotter
Computer Upgrades
Miscellaneous

\$ 6,500.00
3,000.00
1,000.00
\$ 10,500.00

OTHER GENERAL GOVERNMENTAL

101.627.5500

Miscellaneous

\$ 1,000.00
\$ 1,000.00

INCOME TAX DEPARTMENT

203.631.5500

Miscellaneous

\$ 1,500.00
\$ 1,500.00

FIRE DEPARTMENT

204.133.5500

Server for computer system
Hose and ancillary equipment
Tuff Book computer laptop for mounting in an Engine
Minator Pagers
Rescue Randy training manikin
Motorola Impress Bank Charger
HT 1000 Mobile Chargers
Office Desks
Miscellaneous

\$ 6,100.00
6,000.00
4,000.00
3,000.00
1,000.00
900.00
900.00
750.00
1,000.00
\$ 23,650.00

FIRE PREVENTION BUREAU

204.134.5500

Aluminum Trailer
Miscellaneous

\$ 4,500.00
500.00
\$ 5,000.00

E.M.S. DEPARTMENT

205.236.5500

Minator Pagers
Grant Funded Equipment
Miscellaneous

\$ 3,000.00
2,000.00
1,000.00
\$ 6,000.00

GENERAL GOVERNMENT206.637.5500

Miscellaneous

\$ 1,000.00
\$ 1,000.00**LAW ENFORCEMENT EDUCATION DEPARTMENT**207.138.5500

Miscellaneous

\$ 1,000.00
\$ 1,000.00**STREET CONST M & R DEPARTMENT**208.543.5500

Poly Hopper Spreader & Installation

\$ 4,000.00

Racks for garage (1/5 of cost)

1,600.00

Partner Saw

1,500.00

Miscellaneous

1,500.00

\$ 8,600.00

208.543.5501

Street Light Poles

\$ 10,000.00

Replace Signal Heads

10,000.00

Lamps for Main Street Lighting

2,500.00

Updated Software for Main St Traffic Preemption

2,500.00

Spare LED Signal Lenses

1,000.00

\$ 26,000.00

STORM SEWER IMPROVEMENT LEVY FUND209.745.5500

Racks for garage (1/5 of cost)

\$ 1,600.00

\$ 1,600.00

CAPITAL IMP - SECURITY OF P&P330.101.5500

Police Cruisers

\$ 75,000.00

Replacing Cruiser Video Cameras

42,000.00

Replace Tornado Sirens

17,200.00

\$ 134,200.00

CAPITAL IMP - PARK DEPARTMENT330.309.5500

3/4 Ton 4x4 Pickup w/Plow

\$ 34,000.00

\$ 34,000.00

CAPITAL IMP - OTHER GENERAL GOVERNMENT330.627.5500

Sound and Recording System for Council Chambers

\$ 26,000.00

\$ 26,000.00

WATER ADMINISTRATION650.765.5500

Computer Upgrades

\$ 1,000.00

Miscellaneous

1,000.00

\$ 2,000.00

WATER DISTRIBUTION650.767.5500

Pickup Truck

\$ 22,000.00

Cement saw

19,000.00

Gledhill moldboards

10,000.00

Myers moldboards

5,000.00

Hydro seeder

3,500.00

A/C for 43

3,000.00

Racks for garage (1/5 of cost)

1,600.00

Miscellaneous

2,000.00

\$ 66,100.00

WATER TREATMENT PLANT650.768.5500

Dehumidifier	\$ 20,000.00
Equipment Building for Well #9	15,000.00
SCADA Improvements	15,000.00
Sizzor Lift	15,000.00
Bulk Tank Alum Sulfate System	10,000.00
Racks for garage (1/5 of cost)	1,600.00
Miscellaneous	1,500.00
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	\$ 78,100.00

SANITARY SEWER ADMINISTRATION652.778.5500

Computer Upgrades	\$ 1,000.00
Miscellaneous	1,000.00
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	\$ 2,000.00

SANITARY SEWER MAINTENANCE652.779.5500

Tuff Book Laptop	\$ 3,000.00
Racks for garage (1/5 of cost)	1,600.00
Miscellaneous	2,000.00
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	\$ 6,600.00