

RECORD OF ORDINANCES

Davton Legal Blank, Inc.

Form No. 30043

Ordinance No. 18-10

Passed February 22, 2010

2/2/10-gmk
(Finance & Property)

Ordinance No. 18 - 10

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, Ohio, for the period beginning January 1, 2010 and ending December 31, 2010, and declaring the same to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

- Section 1: That in order to provide for the current expenses and other expenditures of the City of North Canton, Ohio, during the period beginning January 1, 2010 and ending December 31, 2010, the following sums attached hereto and incorporated herein as "Attachment A", be, and they are hereby set aside and appropriated.
- Section 2. That new equipment purchase for the various departments, with the exception of the general trust fund, shall be limited to and shall be per "Appendix A" attached hereto.
- Section 3. That the Director of Finance is hereby authorized to draw his warrants for payments from any of the appropriations incorporated herein as "Attachment A" upon receiving proper certificates and vouchers therefore, approved by the proper department head and the Mayor or Director of Administration for the Safety and Service Divisions, approved by the Director of Law and President of Council for the Department of Law; and approved by the President of Council or Clerk of Council for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of council for items of expense constituting a legal obligation against the City and for the purposes other than those covered by other specific appropriations herein made.
- Section 4. That the Director of Finance, be, and is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor and approved by the Finance & Property Committee of City Council.
- Section 5. That the Director of Finance, be, and is hereby authorized to transfer the following amounts to provide for the current expenses and expenditures for the City of North Canton during the fiscal year ending December 31, 2010:

FROM	TO	AMOUNT
Income Tax Fund	General Fund	\$4,900,000
Income Tax Fund	Capital Imp Fund	1,225,000
General Fund	Fire Operating Levy Fund	505,000
General Fund	EMS Operating Levy Fund	675,000
General Fund	Street, Const M&R Fund	250,000
General Fund	Capital Imp Fund	359,035
Water Rev Fund	Water Exp, Rep & Imp Fund	1,425,000

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Dayton Legal Blank, Inc.

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Ordinance No. 18-10

Passed February 22, 2010

Section 6. That the Director of Finance of the City of North Canton, be, and is hereby authorized to transfer the following amounts to the Compensated Absences Fund during the fiscal year ending December 31, 2010.

FROM	AMOUNT
General Fund	\$115,000
Income Tax Fund	2,000
Fire Operating Fund	7,000
EMS Operating Fund	16,000
Street Const Maint & Repair Fund	10,000
Water Revenue Fund	50,000
Sewer Revenue Fund	15,000

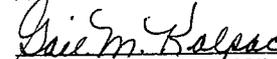
Section 7. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and peace of the City of North Canton, Ohio, and immediately necessary for the timely appropriations for current expenses and other expenditures of the City of North Canton during the fiscal year ending December 31, 2010 and shall take effect and be in force immediately upon its adoption by Council and approval by Mayor.

North Canton, OH
Passed: 2/22/10


MAYOR

SIGNED: 2-22, 2010

ATTEST:


CLERK OF COUNCIL

ATTACHMENT A
INDEX OF APPROPRIATIONS

FUND	2010 BUDGET
101 GENERAL	\$ 8,944,059.00
203 INCOME TAX	6,554,250.00
204 FIRE OPERATING	707,230.00
205 EMS OPERATING	1,379,000.00
206 COMPUTER TRUST	5,600.00
207 ENFORCEMENT AND EDUCATION	1,350.00
208 STREET CONST M & R	1,116,200.00
209 STORM SEWER LEVY	576,500.00
210 STREET IMPROVEMENT LEVY	383,500.00
211 MUNICIPAL ROAD	117,888.00
212 GENERAL TRUST	25,422.83
213 LAW ENFORCEMENT	14,910.90
214 COMPENSATED ABSENCES	351,275.00
215 CONTINUING PROF. EDUCATION	4,000.00
330 CAPITAL IMPROVEMENT	3,399,124.00
331 PARK DEVELOPMENT	-
332 ISSUE 2 IMPROVEMENT	1,632,522.00
333 HOOVER DISTRICT IMP. FUND	4,467,151.00
650 WATER REVENUE	6,516,900.00
651 WATER EXP, REP & IMP	1,495,000.00
652 SEWER REVENUE	3,639,425.00
654 GARBAGE SERVICE	930,700.00
761 INSURANCE	1,383,600.00
870 NORTH CANTON CIC ESCROW	100,000.00
871 PERMIT FEE	2,500.00
873 REQUIRED DEPOSITS	<u>6,500.00</u>
TOTAL APPROPRIATIONS	<u>\$ 43,754,607.73</u>

**APPENDIX A
NEW EQUIPMENT**

CIVIC CENTER

101.310.5500		
Fax Copier	\$	200.00
Miscellaneous		300.00
	\$	<u>500.00</u>
<u>101.310.5501</u>		
Gazebo Paint	\$	3,100.00
Carpet - Events Buffet		2,000.00
	\$	<u>5,100.00</u>

DEPARTMENT OF LICENSES & PERMITS

<u>101.413.5500</u>		
Computer Upgrades		3,000.00
Filing Cabinets		2,000.00
Office Furniture		1,200.00
	\$	<u>6,200.00</u>

ECONOMIC DEVELOPMENT

<u>101.416.5500</u>		
Software Upgrades		1,000.00
	\$	<u>1,000.00</u>

DEPARTMENT OF FINANCE

<u>101.620.5500</u>		
Miscellaneous		3,000.00
	\$	<u>3,000.00</u>

ELECTRONIC DATA PROCESSING

<u>101.621.5500</u>		
Miscellaneous		3,000.00
	\$	<u>3,000.00</u>

LAW DEPARTMENT

<u>101.622.5500</u>		
Computer Equipment		1,500.00
	\$	<u>1,500.00</u>

COUNCIL

<u>101.623.5500</u>		
Computer Equipment		3,000.00
	\$	<u>3,000.00</u>

DEPARTMENT OF ENGINEERING

<u>101.626.5500</u>		
Computer Upgrades		8,000.00
	\$	<u>8,000.00</u>

INCOME TAX DEPARTMENT

<u>203.631.5500</u>		
Miscellaneous		2,000.00
	\$	<u>2,000.00</u>

FIRE DEPARTMENT204.133.5500

Equipment (Grant)

2,000.00

\$ 2,000.00

FIRE PREVENTION BUREAU204.134.5500

Equipment (Grant)

2,000.00

\$ 2,000.00

E.M.S. DEPARTMENT205.236.5500

Equipment (Grant)

4,000.00

Miscellaneous

1,000.00

\$ 5,000.00

COMPUTER TRUST206.637.5500

Miscellaneous

1,500.00

\$ 1,500.00

LAW ENFORCEMENT EDUCATION DEPARTMENT207.138.5500

Miscellaneous

100.00

\$ 100.00

STREET CONST M & R DEPARTMENT208.543.5500

Salt Spreaders (1/2 Split)

19,500.00

\$ 19,500.00

208.543.5501

Street light poles & head replacements

20,000.00

Special electrical equip & conflict monitors

3,000.00

New conflict monitors

2,000.00

\$ 25,000.00

STORM SEWER IMPROVEMENT209.745.5500

Vactor (1/4 split)

\$ 87,500.00

\$ 87,500.00

STREET IMPROVEMENT210.543.5500

Vactor (1/4 split)

87,500.00

\$ 87,500.00

APPENDIX A
CAPITAL IMP - SECURITY OF P&P

330.101.5500

Cruisers	\$ 50,000.00
1-XLT 5000 radio	5,450.00
4 Portable radios	5,000.00
Bullet proof vests	3,000.00
Safety Storage cabinet	550.00
Stealth stat equipment	6,000.00
Speed Trailer	10,000.00
Banding of radios	15,000.00
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	\$ 95,000.00

330.133.5500

Mintir pagers	\$ 3,050.00
Laptop computers MDT version	10,000.00
Miscellaneous	1,250.00
Rebuild pump equipment for fire truck	30,000.00
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	\$ 44,300.00

330.133.5501

Facility replacements & upgrades (grant funded)	\$ 43,750.00
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	\$ 43,750.00

330.236.5500

Ambulance (capital lease proceeds)	187,000.00
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	\$ 187,000.00

330.236.5501

Facility replacements & upgrades (grant funded)	\$ 43,750.00
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	\$ 43,750.00

CAPITAL IMP - PARK DEPARTMENT

330.309.5500

Toro 5800 Mower 16' cut & mulcher	\$ 15,389.00
Zero Turn Mower	13,500.00
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	\$ 28,889.00

330.309.5501

Price Park Gazebo roof	\$ 10,000.00
Staining Gazebo & Fish Pier	5,500.00
Fairways insulation & vapor barrier	8,000.00
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	\$ 23,500.00

CAPITAL IMP - TRANSPORTATION330.543.5500

Salt Spreaders (1/2 Split)

\$	19,500.00
\$	<u>19,500.00</u>

330.544.5229

E. Maple Resurfacing Taft to Marquardt - City's Share

\$	128,000.00
\$	<u>128,000.00</u>

330.545.5229

N. Main Phase V - 7th to Applegrove - City's share

\$	1,100,000.00
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N. Main Phase VI - Rose lane to 7th ODOT & OPWC fully funded

\$	1,270,135.00
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\$	<u>2,370,135.00</u>
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CAPITAL IMP - OTHER GENERAL GOVERNMENT330.627.5501

City Hall rear entrance upgrade

\$	35,000.00
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Finance dept security upgrade

	15,000.00
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\$	<u>50,000.00</u>
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ISSUE 2 IMPROVEMENT332.547.5228

N. Main St. - Phase V - 7th to Applegrove - OPWC share

\$	1,511,345.00
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\$	<u>1,511,345.00</u>
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332.549.5228

E. Maple Resurfacing - Taft to Marquardt - OPWC share

\$	121,177.00
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\$	<u>121,177.00</u>
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WATER ADMINISTRATION650.765.5500

Rough Service laptop

\$	5,000.00
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GIS Equipment lease

	25,000.00
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\$	<u>30,000.00</u>
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WATER DISTRIBUTION650.767.5500

Rough Service laptop

\$	5,000.00
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Jumping Jack Tamper

	5,000.00
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Vactor (1/4 split)

	87,500.00
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Laptop - Motorola

	5,500.00
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GIS equipment lease

	25,000.00
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\$	<u>128,000.00</u>
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WATER TREATMENT PLANT650.768.5500

Wells & high service equipment

	\$ 50,000.00
	<u>\$ 50,000.00</u>

SANITARY SEWER ADMINISTRATION652.778.5500

Miscellaneous

	\$ 2,000.00
	<u>\$ 2,000.00</u>

SANITARY SEWER MAINTENANCE652.779.5500

Vactor (1/4 split)

\$ 87,500.00

Triplex Pump for Sewer Jet

18,500.00

Rebuild kit

5,500.00\$ 111,500.00652.779.5501

Metering project

\$ 750,000.00

E. Maple St - Taft to Marquardt

15,000.00

Dogwood Sanitary Sewer - Dogwood to Orchard

25,000.00

Canton Sanitary Interceptor

50,000.00

Hower & Witwer Sanitary Sewer - Main to Taft CDBG share

189,000.00

Hower & Witwer Sanitary Sewer - Main to Taft City's share

189,000.00

Annual Sewer maintenance

15,000.00\$ 1,233,000.00